

Agenda
Budget Subcommittee Meeting
April 11, 2023, 1:00 p.m.
Superintendent's Conference Room, Door #4
Medway Middle School, 45 Holliston Street, Medway

A. CALL TO ORDER

- a. Roll Call

B. DISCUSSION

- a. FY23 Budget Update
- b. Revolving Account Balances
 - i. FY23 Q3
 - ii. FY23 Projected EOY
- c. FY24 Capital Projects Updates
 - i. FY21-23 Status
 - ii. FY24 Update
 - iii. McGovern flooring replacement
 - 1. Potential available monies (see FY24 Update)
 - 2. Timeline
 - a. Invitation to Bid in Newspaper 4/7/23
 - b. Walkthrough 4/13/23
 - c. Bid Open 4/27/23
 - 3. Floor Plan
 - iv. McGovern roof replacement
 - 1. Financials
 - 2. Timeline
 - a. Invitation to Bid in Newspaper 4/5/23
 - b. Walkthrough 4/12/23
 - c. Bid Open 4/26/23
- d. FY25 Planning and Timeline Discussion
- e. Other

C. MINUTES

February 28, 2023

D. ADJOURN

Disclaimer

The Medway School Committee acknowledges that, from time to time, topics may be brought forward at a posted meeting that the chair did not reasonably anticipate for discussion forty-eight hours before the meeting. The Medway School Committee will make every effort to update the meeting agenda posting so as to give the public an understanding of what will be discussed at its meeting. The Medway School Committee will act in good faith in compliance with the Open Meeting Law.