



School Committee Members

Cindy Sullivan, Chair
Melissa Greenfield, Vice Chair
Preston Gales
Lauren Nassiff
Kailene Simon

February 1, 2024

Medway Middle School
Presentation Room, 45 Holliston Street
6:00 p.m.

Roll Call and Pledge of Allegiance

Public Comment

Administrative Updates

Superintendent Report
Assistant Superintendent Report
School Committee Advisory Report

Presentations

Charting the Course, FY25 Budget Planning and Priorities
Armand Pires, Superintendent
Gabby Abrams, Assistant Superintendent

Discussion Items

1. Mid Cycle Review of Superintendent Goals
2. 2024-2025 Athletic Fees
3. FY24 Grant Awards - Mid-Year Review
4. School Committee Community Engagement
5. Other: *This time is being reserved for topics that the chair did not reasonably anticipate would be discussed.*

Action Items

- a. **For Consideration: to accept, modify, or reject the recommended changes to the Transportation Program as presented to the School Committee on December 7, 2023 to begin with the 2024-2025 School Year.**
- b. **For Consideration: Set Early Childhood Tuition Rate** – The Superintendent is recommending an increase of 2.5% in the early childhood tuition rate for the 2024-2025 school year.

- The current rate for the half day program for the 2023-2024 half day program is **\$3,825**, new rate of **\$3,920**
- The current rate for the full day program for the 2023-2024 full day program is **\$7,650**, new rate of **\$7,840**.

c. **For Consideration: Set Rate for Community Education Day Care Tuition** – The Superintendent is recommending an increase as listed below in the Community Education Day Care Tuition for the 2024-2025 school year. New rates are as follows:

| MEDWAY DAY CARE | 2023 2024 | 2024 2025 | 2023 2024 | 2024 2025 | 2023 2024 | 2024 2025 |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Infant | | Toddler | | Preschool | |
| Faculty Full Time | \$66 | \$69 | \$64 | \$67 | \$62 | \$65 |
| Faculty Part Time | \$70 | \$74 | \$68 | \$72 | \$66 | \$70 |
| Non-Faculty Full Time | \$70 | \$74 | \$68 | \$72 | \$66 | \$70 |
| Non-Faculty Part Time | \$74 | \$79 | \$72 | \$77 | \$70 | \$75 |

- d. **For Consideration: Set Reduced Rate for Early Childhood Tuition** In accordance with School Committee Policy (EFC) Free and Reduced Price Food Services, each year the School Committee must establish reduced rates for Early Childhood Tuition for students who are eligible for free or reduced lunch. The Superintendent is recommending a reduction of 80%, which is consistent with free and reduced lunch guidelines and past practice.
- e. **For Consideration: to approve the Medway 2023-2024 Day Care Parent Handbook.** At the January 18, 2024 School Committee meeting, the committee reviewed the proposed 2024-2025 Day Care Parent Handbook; it now comes before the committee for approval.

Consent Agenda

- Warrant
- Budget Transfers
- Donations
 - Medway Friends of the Performing Arts to High School Musical \$2,000
 - Medway Friends of the Performing Arts to Middle School Musical \$2,000
- Grants
 - Mass Department of Public Health for Behavioral Health Supports & Resources in Schools to Respond to Gun Violence & Related Trauma \$60,400.

- Deeper Learning Implementation Grant
\$28,280.
- Approvals
 - Approval of 2024-2025 School Year School Choice Enrollment Capacity
 - Approval of 2024-2025 School Year Foreign Exchange Capacity

...Move that the School Committee approve the consent agenda.

8: 10 p.m. Chairperson and School Committee Member Updates

8:20 p.m. Future Meetings and Adjourn to Executive Session

February 8, 2024, 6:00 p.m. Joint School Committee Workshop and
Superintendent Chat: FY25 Budget Development
February 29, 2024, 6:00 p.m. Regular Meeting
March 7, 2024, 6:00 p.m. Regular Meeting

There is a need for the School Committee to adjourn to Executive Session in accordance with M.G.L. Chapter 30A, Section 21; exemption to conduct strategy sessions in preparation for negotiations with union personnel, Collective Bargaining with Medway Federation Of Teachers LOCAL 3645, AFT MA, AFL-CIO, Unit A.

Disclaimer

The Medway School Committee acknowledges that, from time to time, topics may be brought forward at a posted meeting that the chair did not reasonably anticipate for discussion forty-eight hours before the meeting. The Medway School Committee will make every effort to update the meeting agenda posting so as to give the public an understanding of what will be discussed at its meeting. The Medway School Committee will act in good faith in compliance with the Open Meeting Law.