

COVID-19 Funding Support

	Award	Billed to Date	Available Funds
Election Security Grant	4,091.00	4,091.00	-
Federal HHS - Health Care Providers	13,116.78	13,116.78	-
State DPH - Local Public Health	34,919.86	11,142.05	23,777.81
State IMLS - Library Services	3,038.00	2,659.20	378.80
Public Safety Office of Grants & Rsch-Fire (CESFP)	26,927.80	24,720.93	2,206.87
Public Safety Office of Grants & Rsch-Police (CESFP)	15,239.24	6,595.00	8,644.24
FEMA	45,483.33	176,730.87	
CARES Act Relief Fund CvRF - Municipal Program	1,183,828.00	724,110.00 <i>school</i>	104,665.67
		355,052.33 <i>Town</i>	
ARPA - Received 50% on 6/16/21	1,410,827.00		705,413.72
ARPA - Norfolk County Allotment	2,539,594.00		
School Awards:			
DESE - ESSER I Grant	75,172.00	75,172.00	-
School CvRF Reopening Grant	487,125.00	468,981.00	18,144.00
School CvRF Meals Program	5,178.77	5,178.77	-
School Remote Learning Tech Essentials	24,059.00	24,059.00	-
School COVID Prevention Grant	74,600.00	74,600.00	-
DESE - ESSER II Grant	274,358.00	3,181.97	271,176.03
DESE - ESSER III Grant	593,711.00	<i>Est amount</i>	593,711.00

Totals

6,811,268.78	1,969,390.90	1,728,118.14
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Norfolk County Total 137,282,738
 Norfolk County Medway Allotment 2,539,594 (\$2,618,138 less 3% Admin fee to Norfolk County)

ARPA Coronavirus Local Fiscal Recovery Fund Allocations by Municipality

Municipality	2019 population	US Treasury Classification	DPH Hardest Hit Community	Municipal Allocation	Total Per Capita Amount	Total Paid to Date	County Amount	County Amt per Capita	Implied Total Amount with County
Avon	4,549	Nonentitlement Unit	N	476,137	105	238,069	883,590	194	1,359,727
Bellingham	17,270	Nonentitlement Unit	N	1,807,626	105	903,813	3,354,495	194	5,162,121
Braintree	37,190	Nonentitlement Unit	N	3,892,624	105	1,946,312	7,223,722	194	11,116,345
Brookline	59,121	Metropolitan City	N	32,406,450	548	16,203,225	11,483,561	194	43,890,011
Canton	23,805	Nonentitlement Unit	N	2,491,635	105	1,245,817	4,623,842	194	7,115,477
Cohasset	8,548	Nonentitlement Unit	N	894,707	105	447,353	1,660,349	194	2,555,056
Dedham	25,219	Nonentitlement Unit	N	2,639,636	105	1,319,818	4,898,495	194	7,538,131
Dover	6,127	Nonentitlement Unit	N	641,304	105	320,652	1,190,098	194	1,831,402
Foxborough	18,399	Nonentitlement Unit	N	1,925,797	105	962,898	3,573,790	194	5,499,587
Franklin	34,087	Nonentitlement Unit	N	3,567,837	105	1,783,919	6,621,000	194	10,188,837
Holbrook	11,033	Nonentitlement Unit	N	1,154,808	105	577,404	2,143,031	194	3,297,839
Medfield	12,955	Nonentitlement Unit	N	1,355,981	105	677,991	2,516,357	194	3,872,338
Medway	13,479	Nonentitlement Unit	N	1,410,827	105	705,414	2,618,138	194	4,028,965
Millis	8,310	Nonentitlement Unit	N	869,796	105	434,898	1,614,120	194	2,483,916
Milton	27,593	Nonentitlement Unit	N	2,888,119	105	1,444,060	5,359,617	194	8,247,736
Needham	31,388	Nonentitlement Unit	N	3,285,337	105	1,642,668	6,096,751	194	9,382,088
Norfolk	12,003	Nonentitlement Unit	N	1,256,337	105	628,168	2,331,442	194	3,587,773
Norwood	29,725	Nonentitlement Unit	N	3,111,273	105	1,555,636	5,773,733	194	8,885,006
Plainville	9,293	Nonentitlement Unit	N	972,685	105	486,342	1,805,056	194	2,777,741
Quincy	94,470	Metropolitan City	N	45,316,692	480	22,658,346	18,349,690	194	63,666,382
Randolph	34,362	Nonentitlement Unit	Y	3,596,621	105	1,798,310	6,674,416	194	10,271,037
Sharon	18,895	Nonentitlement Unit	N	1,977,712	105	988,856	3,670,132	194	5,647,845
Stoughton	28,915	Nonentitlement Unit	N	3,026,491	105	1,513,246	5,616,400	194	8,642,891
Walpole	25,200	Nonentitlement Unit	N	2,637,648	105	1,318,824	4,894,805	194	7,532,452
Wellesley	28,670	Nonentitlement Unit	N	3,000,847	105	1,500,424	5,568,811	194	8,569,659
Westwood	16,400	Nonentitlement Unit	N	1,716,564	105	858,282	3,185,508	194	4,902,072
Weymouth	57,746	Metropolitan City	N	17,804,215	308	8,902,108	11,216,484	194	29,020,693
Wrentham	12,023	Nonentitlement Unit	N	1,258,430	105	629,215	2,335,327	194	3,593,757
Total	706,775			147,384,136	3,961	73,692,068	137,282,760	5,432	284,666,896

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TOWN OF MEDWAY
Current Year vs Previous Year Revenues
Through June 30, 2021
0001 - GENERAL FUND

	2021 Budget	2021 Collected	2021 % Collected	2020 Budget	2020 Collected	2020 % Collected
PERSONAL AND REAL ESTATE TAXES:	\$43,074,741	\$44,351,233	103.0%	\$41,518,016	\$40,765,994	98.2%
LOCAL RECEIPTS:						
MOTOR VEHICLE EXCISE	\$1,950,000	\$1,905,406	97.7%	\$1,850,000	\$2,152,921	116.4%
PENALTY&INTEREST TAXES/EXCISE	\$80,000	\$163,831	204.8%	\$85,000	\$152,692	179.6%
PAYMENT LIEU OF TAXES	\$24,000	\$45,374	189.1%	\$24,000	\$54,474	227.0%
FEES	\$100,000	\$218,308	218.3%	\$100,000	\$195,470	195.5%
OTHER DEPARTMENTAL REVENUE	\$395,100	\$554,593	140.4%	\$365,100	\$750,099	205.5%
LICENSES & PERMITS	\$270,000	\$1,231,030	455.9%	\$250,000	\$728,728	291.5%
FINES & FORFEITS	\$20,000	\$19,103	95.5%	\$20,000	\$20,694	103.5%
INVESTMENT INCOME	\$50,000	\$96,050	192.1%	\$50,000	\$344,415	688.8%
LOCAL MEALS TAX	\$150,000	\$196,987	131.3%	\$125,000	\$203,050	162.4%
MISC RECURRING	\$75,000	\$56,687	75.6%	\$75,000	\$17,263	23.0%
MISC NON-RECURRING	\$-	\$242,450	- %	\$-	\$75,438	- %
TOTAL LOCAL RECEIPTS:	\$3,114,100	\$4,729,819	151.9%	\$2,944,100	\$4,695,244	159.5%
TOTAL TAXES AND LOCAL RECEIPTS:	\$46,188,841	\$49,081,053	106.3%	\$44,462,116	\$45,461,238	102.2%
STATE AID:						
EXEMPTIONS: ELDERLY, ETC.	\$56,358	\$13,052	23.2%	\$61,658	\$63,185	102.5%
UNRESTRICTED GENERAL GOVERNMENT AID	\$1,198,604	\$1,295,508	108.1%	\$1,295,508	\$1,295,508	100.0%
VETERANS BENEFITS	\$63,253	\$62,759	99.2%	\$65,424	\$87,347	133.5%
REGIONAL TRANSPORTATION	\$-	\$-	- %	\$-	\$21,649	- %
CHAPTER 70	\$9,510,299	\$10,501,419	110.4%	\$10,479,229	\$10,520,163	100.4%
CHARTER TUITION ASSMNT REIMBSMENT	\$58,569	\$125,766	214.7%	\$23,649	\$98,948	418.4%
TOTAL STATE AID:	\$10,887,083	\$11,998,504	110.2%	\$11,925,468	\$12,086,800	101.4%
OPERATIONAL RESERVE TRANSFER:	\$1,134,919	\$1,134,919	100.0%	\$893,301	\$893,301	100.0%
Total REVENUES	\$58,210,843	\$62,214,476	106.9%	\$57,280,885	\$58,441,338	102.0%