

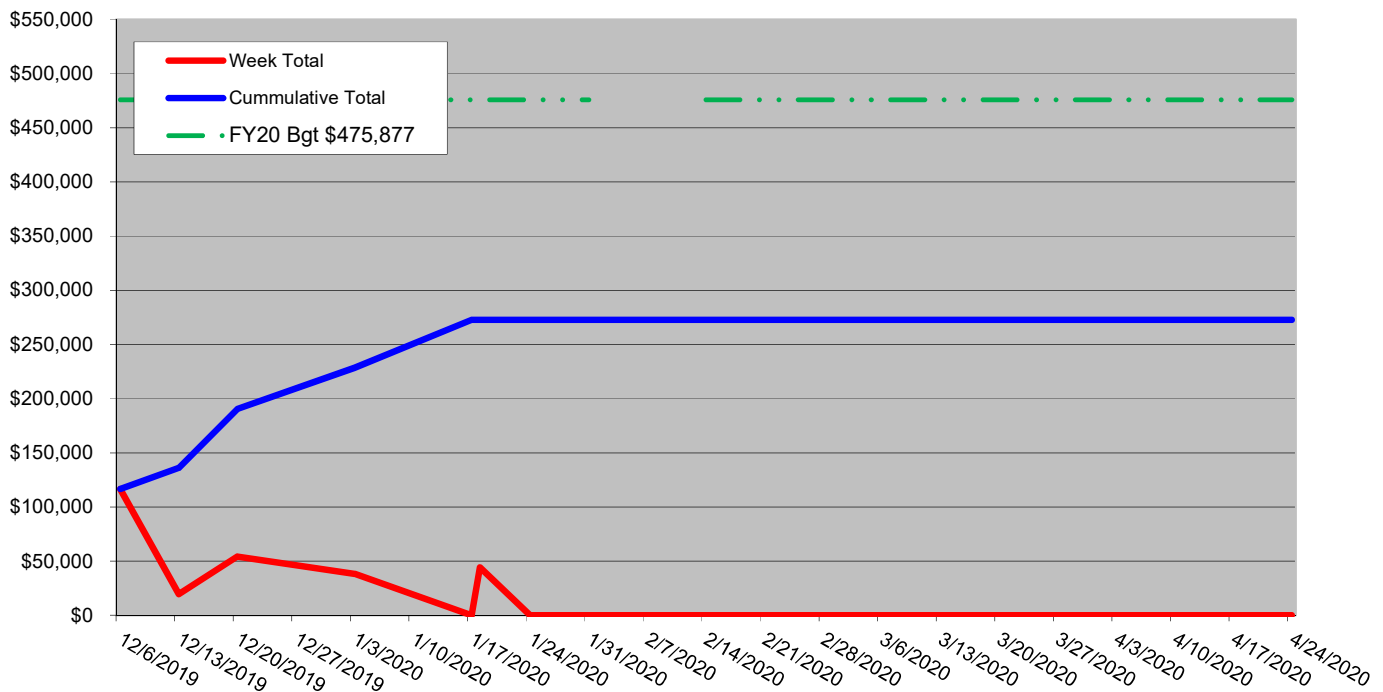
DPS Storm Removal Expenses

FY 2020

Updated: 1/21/2020

Week Ending Date	Contract Services	Internal Labor	Salt & Chemical	Sand/Patch	Food & Drink	Equipment Repair	Week Total	Cummulative Total
12/6/2019	\$59,163	\$28,676	\$28,393		\$166	\$161	\$116,559	\$116,559
12/13/2019		\$2,255	\$17,284				\$19,539	\$136,098
12/20/2019	\$9,921	\$8,426	\$34,940			\$1,047	\$54,334	\$190,432
1/3/2020		\$3,101	\$16,912			\$18,107	\$38,120	\$228,552
1/18/2020	\$16,859	\$11,837	\$15,488				\$44,184	\$272,736
1/17/2020							\$0	\$272,736
1/24/2020							\$0	\$272,736
1/31/2020							\$0	\$272,736
2/7/2020							\$0	\$272,736
2/14/2020							\$0	\$272,736
2/21/2020							\$0	\$272,736
2/28/2020							\$0	\$272,736
3/6/2020							\$0	\$272,736
3/13/2020							\$0	\$272,736
3/20/2020							\$0	\$272,736
3/27/2020							\$0	\$272,736
4/3/2020							\$0	\$272,736
4/10/2020							\$0	\$272,736
4/17/2020							\$0	\$272,736
4/24/2020							\$0	\$272,736
YTD Total	\$85,942.78	\$54,295.37	\$113,016.50	\$0.00	\$166.00	\$19,315.32	\$272,736	

FY 2020 Roadway Storm Removal Expenses



5 Year Historical Expenses						
	2015	2016	2017	2018	2019	5 Yr Avg
Spend	\$850,181	\$405,874	\$541,567	\$605,877	\$525,876	\$585,875